TEULING LING OUR STORY

GEF IMPACT REPORT 2023 - 2024

GRANITE EDUCATION FOUNDATION









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LETTER FROM BOARD CHAIR & CEO

Letter from 2
Board Chair
& CEO

Dear Friends,

Wow! Another incredible school year in the books. We are excited to share with you what we have been up to over the past year. None of what we do would be possible without the ongoing support of every donor, partner, board member, volunteer, and staff member. To all of you, THANK YOU! So many students in Granite benefit from your amazing generosity.

At the Granite Education Foundation, we have the opportunity to work with over 80 schools and 58,000 students in the Granite School District. We get to cross paths with so many outstanding students and educators! This report will highlight the work being done to support students and educators in Granite using our 4 Pillared approach.

4 Pillars:

- 1. Access to Opportunity
- 2. Food Assistance
- 3. Student Aid
- 4. Educator Support and Recognition

We hope that you are as excited as we are about the work being done! We are more motivated than ever to support the Granite School District's outstanding students and educators.

Thank you again for all of your support!





Canal I false Into

CARRIE JOHNSON

Board Chair

JADEE TALBOT
Chief Executive Officer

Mission & GEF Board

MISSION & BOARD OF DIRECTORS

MISSION

Granite Education Foundation reduces barriers to learning while increasing access to opportunities for students in the Granite School District.

BOARD OF DIRECTORS

Governed by a volunteer board of directors, these individuals give of their time in assuring that the organization fulfills its mission.



Carrie Johnson
CompHealth
Senior Vice President
People & Culture



David James KUTV 2 News, Sports Anchor



Anthony BennettVital Staffing,
Director of Sales



Garrett Laws
Granite Credit Union,
Marketing Director



Katharine NewtonEducation Advocate

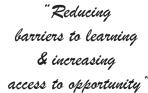














Randy Woodbury Woodbury Corporation, President



Richard Madsen II
Ray, Quinney, &
Nebeker P.C.,
Attorney, Shareholder



Sean MarchantUS Novelty, Director of Sales



Terri HeydukEducation Advocate



Tina WestGranite School District,
School Accountability
Director

GRANITE EDUCATION FOUNDATION

Program

Pillars

GRANITE EDUCATION FOUNDATION PILLARS

"Reducing barriers to learning - Increasing access to opportunities"

ACCESS TO OPPORTUNITY



Absolutely Incredible Kid

* 19 students recognized * \$3.900

UNIFIED SPORTS

- * 9 Schools
- * \$3,000 Transportation

SCHOLARSHIPS

- * 51 Scholarships
- * \$122,213.56

COLLEGE OPPORTUNITIES

- * 86 Students
- * \$2,910 fees

UTA Fare Pay Bus Passes

- * 2.466 Passes
- * 44,171 Trips

PRESCHOOL SERVICES

- * 44 Preschools
- * \$50,000

EDUCATOR SUPPORT



EXCEL Awards

- 10 Educate
- Tencher of the Yer
- * 1 Administrato
- * \$16,500 + Prize

TEACHER GRANTS

- \$230,00
- * 920 Teachers

THANK YOU THURSDAY

- * 36 School
- * 2 550 Stof
- * \$11,340 prize
- \$11,340 prizes
- * \$315 per educato

NEW TEACHER STORE

- * 165 New Tencher
- * \$50,000
- * \$315 per Teache

Teacher Appreciation Fair

- * 76 Halama Dalama
- * 90 Pullate of Hom
- * \$13,000 awarded

FOOD ASSISTANCE



Emergency Food Boxes

- 462 Boxes
- * 1.720 Individual
- * 6,454 Me

SCHOOL SNACK PICKUP

- * 34 Schools
- * 22 667 Studente
- * 56.841 Snack Kits

9/11 Day of Service

- * 624 Volunteer Hou
- * 437 Voluntoer
- * 23 373 Kits huilt

Student Weekend Kits

- * 77 344 Kite
- * 309 376 Mei
- * 58.044 Students

STUDENT AID



STUDENT AID Distribution

- * 136,124 Items
- * \$1,872.742

Clothing & Bedding Items

- * 1,680 Coats/Jackets
- * 11,538 Clothing
- * \$178,742
- * 401 Bedding Items

SANTA SACKS PreK-12

- * 6,789 Distributed
- * \$407,340

Vision & Hygiene

- * 133 Vision Vouchers
- * 9,898 Hygiene items

BACKPACKS & School Supply Deliveries

- * 16,480 Backpacks
- * 56 Schools
- * \$217,857

\$2,571,204

Given back to schools

2023 - 2024

GRANITE EDUCATION FOUNDATION









GSD HANDY FACTS 2023-2024



83 schools

Elementary 56 Junior High 15 Senior High 8 Specialty 4

Instruction, Student/Staff Services

Capital Outlay

School Lunch

Debt Service

Non-instructional

Central Support

Student Transportation 1.65%

*District Administration 0.72%

Plant Maintenance

School Administration

58,202 -

Elementary 26,732 Junior High 11,927 Senior High 18,950 Special Programs 593

BUDGETED EXPENDITURES

40%

*Granite's

administrative costs

are among the lowest

in the nation.

20%

11.94%

9.33%

5.07%

4.58%

3.56%

2.47%

1.98%

47.9%

OF STUDENTS ARE ECONOMICALLY DISADVANTAGED

Utah Total 31%

REVENUE SOURCES -

Property

Tax - 35.82%

Federal

8.41%

Local & Interest -

58.70%

Data sources:

Education, U.S.

Department

of Education.

National Center

for Education

Statistics

Utah State

Board of

5.57%

60%

SPENDING SUMMARY -



*A larger pool of veteran teachers increases averages.



American College Testing (ACT) Composite scores from 2023

Granite	18.4
Utah	19.9
Nation*	19.5

*All Utah high school students take the ACT, as opposed to roughly 57% nationally. Of states that test all students, Utah has the highest average composite score.

Advanced Placement (AP)

5,325 Exams were taken in GSD Percent of exams passed:

Granite	62%
Utah	68%
Nation	

State Exams

Readiness Improvement Success Empowerment (RISE)

Proficient or Highly Proficient (Grades 3-8)

English Language Arts	33.2%
Mathematics	31.2%
Science (Grades 4-8)	38.1%

Utah Aspire Plus

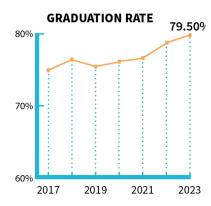
Proficient or Highly Proficient (Grades 9-10)

English Language Arts	31.4%
Mathematics	16.8%
Science	23.8%

ETHNIC MAKEUP

1%
3.8%
3.6%
35.7%
3.6%
48.8%
4.4%

25% of students are English language learners



TEACHERS & STAFF

Teachers	3,352
-Elementary	1,604
-Junior High	696
-Senior High	952
-Special Programs	100
Specialists/Counselors	335
Paraeducators/School Support	1,808
Psychologists/Social Workers	145
Service Workers/Skilled Crafts	2,916
Preschool	328
Substitutes	900

2023-2024 Financials

^{**}Actual class ratios are dependent on a number of factors.

Access to 6

Opportunity

PILLAR: Access to Opportunity

"Addressing access gaps for students in Granite"

UTA Fare Pay Cards

2022 - 2023	2023 - 2024
School Year	School Year
1,381 Cards Given	2,469 Cards Given
22,813	44,884
Trips Taken	Trips Taken



56% Increase in Need 2023-2024







Preschool Services



IMPACT

- \$50,000 Preschool Grant
- 44 GSD Preschools



"I have a senior who received a bus pass all year. His mom works nights and does not get home until after his school bus would leave in the morning. The student had to stay home until the mom arrived because he had to watch his siblings, a baby and a two year old. He was missing a lot of school because of the logsitics involved. We provided a bus pass so he could come late when he wasn't able to catch the bus in time. He has met the requirements to graduate this year!"

- Counselor in GSD



IMPACT

- 8 High School Networks
- 3 Sports
 - Soccer
 - Track & Field
 - Basketball
- Regional Tournament
- 2 State Tournaments
- Bus Transportation





Unified Sports

















Access to Opportunity

GRANITE EDUCATION FOUNDATION

PILLAR: Access to Opportunity

"Addressing access gaps for students in Granite"

Absolutely Incredible Kid



WINNER GIFTS

- \$1,000 Scholarship
- VLCM Laptop
- \$1,500 in college supplies and gift cards
- One Remarkable Student

RUNNERS UP GIFTS

- \$50 Amazon Gift Cards
- 18 students







"Absolutely Incredible Kid is a heartwarming initiative where Granite School District in partnership with the Granite **Education Foundation identifies** students at each high school who have overcome significant personal challenges. Each of the students stayed on track to graduate despite the varying challenges that they faced in their personal lives. These challenges have included losing both parents, overcoming significant health issues (physical and/or mental), experiencing homelessness, among many others. Each year 15 to 20 of these students are recognized with \$50 gift cards and the one who is chosen as the Absolutely Incredible Kid of the Year receives a large, personalized gift basket that includes a new computer and scholarship money."

> - Jadee Talbot, CEO Granite Education Foundation

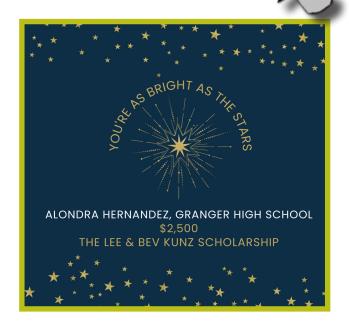
Access to Opportunity

Scholarship Programs











IMPACT

- 9 High Schools
- 51 Students
- \$122,213.56 in Scholarships Districtwide



"Thank you for helping me further my education"

-GSD Student

Access to Opportunity

PILLAR: Educator Support

"Celebrating & Recognizing Excellence in the Classroom"

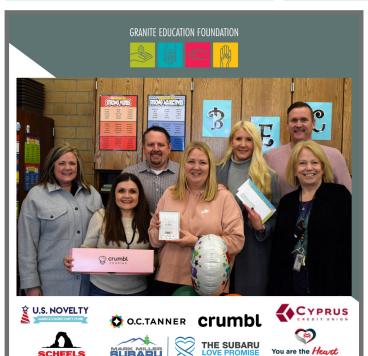
Thank You Thursday



















RECOGNITION

36 Educators 36 Schools

- Personalized Plaque
- Balloons
- Crumbl Cookies
- Dinner Gift Card
- \$200 Classroom Grant
- Candy Bars for all Staff





Teacher Appreciation Fair

"I felt seen, appreciated, and valued! I loved running into so many friends from other schools! The positive energy there was amazing, especially for being at the end of the year! The material I was able to get from the sweep will benefit my students in many ways - projects, assignments, prizes, and more."

- Teacher Fair Attendee





IMPACT

300 Educators 80 Schools

- 80 Pallets donated items
- 76 Prizes given
- 10 \$100 Gift cards
- 2 \$1,000 teacher grants
- 40 \$250 teacher grants







Champions of Education





Advocate of Education





Ally of Education



Supporter of Education



Friends of Education













Educator Support

PILLAR: Educator Support

"Celebrating & Recognizing Excellence in the Classroom"

Excel Educator Award Program







Educator 12
Support









Teacher of the Year

IMPACT

- Public Recognition
- Highlighing & Elevating the Teaching Profession
- Monetary Award
- Service Ambassadorship





"Being from a family of refugees, the Excel program has given me the incredible opportunity to bring recognition to my family's name for the greater good. The support and recognition have instilled in me a profound sense of responsibility to rise to the occasion and be a steward of the teaching profession. I am forever grateful for the trajectory this experience has set me on."

- Seyyed Sharifi, Excel Winner & Teacher of the Year



Educato Support

NOMINATION - APPLICATION - EVALUATION - OBSERVATION - RECOGNITION - CELEBRATION

2,204
Nominations

910

104

32

Observations

11

Educators

Applications

Winners

Teacher of the Year

Educator 12

Support

PILLAR: Educator Support

"Celebrating & Recognizing Excellence in the Classroom"

New Teacher Store











The average teacher spends over \$860 per year - out of pocket to meet the needs of their students.

- 23-24 Annual Report Adopt-a-Classroom





IMPACT

- 165 New Teachers
- Classroom Supplies
 - Copy Paper
 - Pencils, Crayons
 - Markers, Highlighters
 - Tissues, Bandages
 - Folders, Glue Sticks



"I needed all of those items! It gave me a lift when I needed it. I was wondering how I was going to afford those very things. Tight budget, high bills, and debt have made everything a struggle for me. My heart is so full of gratitude. ALL new teachers NEED this at the beginning of the school year. You have alleviated a lot of anxiety for new teachers in one fell swoop!"

- New Teacher, Granite School District

Special Thanks...

Anonymous Donor



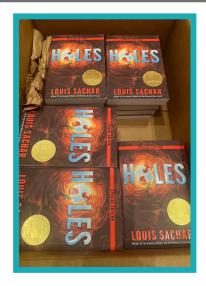
Elementary Classroom Grants



"I am so grateful for the teacher grant I received! I bought these tablets my students have loved! We use them whole group and small group. They make writing a little more fun! Plus, they are easy to pass out and collect. I am hoping they will last for several years. I also bought a bunch of snacks and treats to go with our end of year alphabet countdown. This adds some anticipation and enthusiasm to the end of the year and we get to review the alphabet one more time."

- Harry S. Truman Elementary Teacher





Teacher Grants generously made possible by:



IMPACT

- 933 Elementary Teachers
- 566 Classroom Grants of \$250
- 194 Donor's Choose Projects
- 68 Class Fieldtrips
- 40 Schools

\$230,000







Educator
Support

GRANITE EDUCATION FOUNDATION

PILLAR: Student Aid

"Providing clothing, school supplies, & supportive materials to students"

Distribution















ITEMS

- Coats/Jackets
- Clothing
- Backpacks
- Shoes/Boots
- Laundry Detergent
- Hygiene Kits
- Beds
- Vision Vouchers
- Gift Cards
- Santa Sacks



"On behalf of my family, I just wanted to say thank you so much for all the items and services you blessed and provided for our family. My children have been sleeping on the floor for almost five years before you blessed them both with a soft, comfortable bed to sleep on. As a veteran family, we have a lot of anxiety and stress and just a lot of mental health problems to deal with, and it just feels wonderful to not stress about one more thing. We hope to one day be able to bless others just as you blessed our family. I've used the bed as an example for my children to help those less fortunate or in need. I hope my children [continue] this great tradition of giving."

- Granite Park Jr. Family

Student 14
Aid

Back - To - School





















IMPACT

BACKPACKS:

- 16,480 Backpacks
- School Supply Kits
- 16,480 Students
- 56 Schools

BEDS & BEDDING:

- 133 Student Beds
- 401 Bedding Items

VISION & HYGIENE:

- 139 Vision Exams
- 139 Glasses
- 4,142 Hygiene Kits



Student

PILLAR: Student Aid

"Providing clothing, school supplies. & supportive materials to students"

Shop-A-Thon





Thank you
to all our
partners
who put on
this
magnificent
event.





IMPACT

- 368 Students
- 425 Volunteers
- 8 Hours
- \$250 shopping spree
- Super Heroes
- \$24,131.51 in Kohl's Cash





Due to the generosity of DISCOVER, their employees, and several partners, we celebrated the 5th annual Shop-a-thon. A special day for up to 425 students to receive a \$250 shopping spree, haircuts, dental and vision checkups, pillows, food, and more!

This coming together of community is an inspiring look at a major impact.
Students who would otherwise have no opportunity to pick out their own outfits rejoice on Shop-a-thon day!



Santa Sacks PreK-12



The real magic of Santa Claus is a lesson in Love and Sharing'







- 5,089 Elementary Students
- 1,700 Secondary Students
- 57 Schools







"I just wanted to share with you a great interaction I had with a mom today. We had a mom pick up the Santa Sack for her student and she wanted to come back and thank everyone for putting their name on the list. She was in tears so grateful that her student could get a sack with socks, a gift card, and other small items. She wanted to make sure everyone knew how much these small things meant to her and her family especially this time of year.

"Thanks for all the hard work you guys do! Our families really appreciate everything you do for them."

- Social Worker from Cyprus High School

Student Aid

PILLAR: Food Assistance

"Feeding students in school, on the weekend, and in emergencies"

Student Weekend Meal Kits



40,000 kits built by **Vivint**



IMPACT

STUDENT WEEKEND KITS

- 77,344 Kits Distributed
- 71 Schools
- 309,376 Meals
- 5.33 meals per GSD Student
- 58,000 Students







"I worked with a particular family, single dad, three kids. Dad worked long hours and struggled with providing meals when students were not in school. Giving kits to the family helped reduce stress in the home and improved parent-child relationship."

- GSD Social Worker





School Snack Pick Up











Emergency Food Boxes





IMPACT

SCHOOL SNACK KITS

- 56,841 Distributed
- 405,398 Individual Snacks
- 34 Schools
- 22,667 Students
- 7 Snacks per GSD Student



IMPACT

EMERGENCY FOOD BOXES

- 482 Distributed
- 1,720 Individuals
- 315,410 Total Meals

Food
Assistance

Food

PILLAR: Food Assistance

"Feeding students in school, on the weekend, and in emergencies"

9/11 Day of Service







IMPACT

- 437 Volunteers
- 624 Hours
- 12,923 Meal Kits
- 10,450 Snack Kits

Total Kits Built: 23,373



"A family recently lost their family member that provided financial stability. The family was struggling to provide food for a very large family. The students and parent thanked me for having one less thing to worry about in a very difficult time."



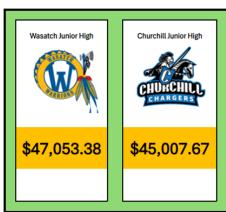






Souper Bowl of Caring





IMPACT

- 830 Donations
- 9 Schools
- 8 Businesses
- \$55,616 In-Kind
- \$144,474 Monetary
- \$11,700 BSA



Scouting For Food



IMPACT

- 12 Stores
- 13 Pallets
- 7 Scout Troops
- 3 Battalions









Food
Assistance

VOLUNTEER FACTS

Volunteer Support











GRANITE

EDUCATION

FOUNDATION







IMPACT

- 5,474 Volunteers
- 7,525 Hours Donated
- 3,133 Hours at Home
- 2,164 Month Record
- Value = 4.26 Full-Time Positions

\$239,312.49













COMMUNITY PARTNERS

Community Support







Making a Difference!





THANK YOU

We couldn't run our programs without the help of numerous volunteers and community partners.

Thank You! to all who give of their time to help us reduce barriers to learning and increase access to opportunities for the students at Granite School District.

You are making a difference, and you are appreciated!



23 Community
Partners

NEW LOCATION

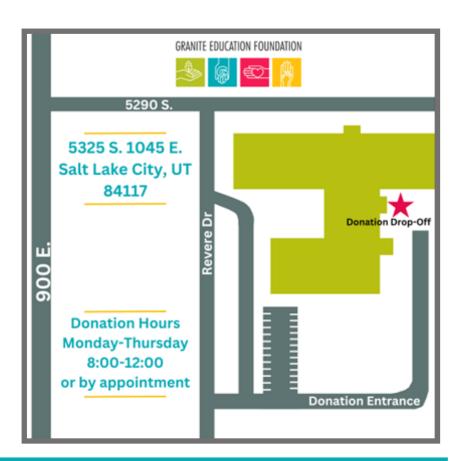
DONATION & DISTRIBUTION CENTER











We've moved our warehouse to:

5325 S. Revere Dr. (1045 E.) SLC, UT 84117

NEW **24** ocation

FINANCIALS FROM AUDIT 2022-2023

GRANITE EDUCATION FOUNDATION

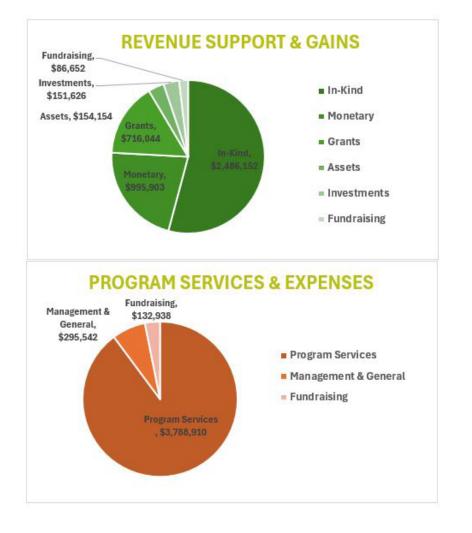








Fiscal Year Ending 30 June 2023*	TOTAL
REVENUE SUPPORT & GAINS	
Grants	\$716,044
Contributions	\$995,903
Fundraising Events	\$86,652
In-Kind Contributions	\$2,486,152
Net Investment Gain	\$151,626
Net Assets released from restrictions	\$154,154
Total Revenue & Support	\$4,590,531
PROGRAM SERVICES & EXPENSES	
Program Services	\$3,788,910
Management & General	\$295,542
Fundraising	\$132,938
Total Expenses	\$4,217,390
Change in net assets without donor restrictions	\$373,141
NET ASSETS	
Contributions	\$32,136
Net assets released from restrictions	-\$154,154
Change in net assets with donor restrictions	-\$122,018
Change in Net Assets	\$251,123
Net Assets, Beginning of Year	\$2,922,438
Net Assets, End of Year	\$3,173,561



25 GSD Handy Facts

^{* (}From Audited Financial Statements 2022-2023 FY)

GEF DONORS AND SPONSORS

"Thank You for making a Difference!"

Champion of Education





























Santa Sack
Volunteer Hours:

Kathy Newton Sandy Clayton & the Santa Sack Elves





































DONOR













Anonymous **DONOR**



Supporter of Education





THE CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS











Anonymous DONOR













































WHEFLER Foundation

GRANITE EDUCATION FOUNDATION









2500 South State St. D-108 Salt Lake City, UT 84115 385.646.KIDS [5437]

To make a donation or plan volunteer visit please go to: granitekids.org





